

**Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)**  
**Details of the Billed Revenue From 01-Jan-2019 To 31-Jan-2019 (Provisional)**

		BILLING REPORT																	Adjustment										Summary					
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>3</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>4</sup>	Number of bills	Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>3</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>4</sup>	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	Collection <sup>5</sup>	
				MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.03	3002	1397242	3170	1491889	250.06		47.06	91.75	0.00	6.25	11.11	5.27	5.12	-42.89	4128	-0.02	0.16	0.00	0.01	0.01	0.01	0.01	-0.09	0.54	250.61	145.21	166.74	5.79	6.65	158.08
1.1	Domestic			1.03	2991	1397226	3159	1491873	248.65		46.89	91.14	0.00	6.21	11.04	5.25	5.08	-42.89	4128	-0.02	0.16	0.00	0.01	0.01	0.01	0.01	-0.09	0.54	249.20	144.39	165.79	5.79	6.65	
1.1.1	Upto 2 KW Load			1.04	1461	1109632	1561	1191488	146.55		20.05	47.32	0.00	3.03	5.39	2.56	2.65	-33.19	3140	0.00	0.06	0.00	0.00	0.00	0.00	0.00	-0.06	0.27	146.83	70.46	81.08	4.80	5.52	
	0-200 Units	Rs. 125 / kW/ month	Rs. 3.00/kWh	1.04			1239	990846	86.80		15.94	26.02	0.00	1.89	3.36	1.59	1.46	-23.50	2598	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.10	86.91	43.85	50.26	5.05	5.78	
	201-400 Units	Rs. 125 / kW/ month	Rs. 4.50/kWh	1.03			288	179985	48.59		3.69	16.34	0.00	0.90	1.60	0.76	0.92	-9.68	480	0.00	0.05	0.00	0.00	0.00	0.00	0.00	-0.03	0.14	48.73	20.98	24.26	4.30	4.98	
	401-800 Units	Rs. 125 / kW/ month	Rs. 6.50/kWh	1.02			32	19523	9.91		0.40	4.25	0.00	0.21	0.37	0.18	0.24	0.00	58	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.03	9.94	4.88	5.66	4.90	5.70	
	801-1200 Units	Rs. 125 / kW/ month	Rs. 7.00/kWh	1.03			1	941	0.90		0.02	0.49	0.00	0.02	0.04	0.02	0.03	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.62	5.86	6.82		
	>1200 Units	Rs. 125 / kW/ month	Rs. 7.75/kWh	1.06			0	193	0.34		0.00	0.22	0.00	0.01	0.02	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.27	6.73	7.84		
1.1.2	2 to 5 KW Load			1.03	636	184510	662	192049	50.50		9.46	18.75	0.00	1.27	2.26	1.07	1.05	-7.05	644	-0.01	0.04	0.00	0.00	0.00	0.00	0.00	-0.02	0.14	50.64	29.51	33.89	5.83	6.69	
	0-200 Units	Rs. 140 / kW/ month	Rs. 3.00/kWh	1.03			253	75413	8.57		3.62	2.56	0.00	0.28	0.49	0.23	0.14	-1.98	303	-0.01	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	6.42	7.29	7.50	8.51	
	201-400 Units	Rs. 140 / kW/ month	Rs. 4.50/kWh	1.02			298	86842	25.48		4.27	8.81	0.00	0.59	1.05	0.50	0.49	-5.07	249	0.00	0.03	0.00	0.00	0.00	0.00	0.00	-0.02	0.08	25.56	13.69	15.73	5.36	6.15	
	401-800 Units	Rs. 140 / kW/ month	Rs. 6.50/kWh	1.02			103	27867	14.41		1.47	6.24	0.00	0.35	0.62	0.29	0.35	0.00	82	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.05	14.45	8.08	9.34	5.59	6.46	
	801-1200 Units	Rs. 140 / kW/ month	Rs. 7.00/kWh	1.02			6	1606	1.52		0.09	0.82	0.00	0.04	0.07	0.03	0.05	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.53	0.96	1.11	6.24	7.25	
	>1200 Units	Rs. 140 / kW/ month	Rs. 7.75/kWh	1.05			1	321	0.52		0.02	0.33	0.00	0.01	0.03	0.01	0.02	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.53	0.36	0.42	6.87	7.98	
1.1.3	5 to 15 KW Load			1.04	785	99771	826	104983	42.80		14.83	19.02	0.00	1.52	2.71	1.29	1.06	-2.83	327	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.10	42.91	35.41	40.48	8.25	9.43	
	0-200 Units	Rs. 175 / kW/ month	Rs. 3.00/kWh	1.04			215	28087	2.87		3.84	0.85	0.00	0.21	0.38	0.18	0.05	-0.58	152	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	-0.02	2.84	4.87	5.47	17.13	19.23		
	201-400 Units	Rs. 175 / kW/ month	Rs. 4.50/kWh	1.03			258	34659	10.76		4.64	3.77	0.00	0.38	0.67	0.32	0.21	-2.06	77	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.03	10.79	8.80	10.00	8.16	9.27	
	401-800 Units	Rs. 175 / kW/ month	Rs. 6.50/kWh	1.03			267	33226	18.77		4.81	8.43	0.00	0.60	1.06	0.50	0.47	0.00	66	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.04	18.81	13.86	15.90	7.37	8.45	
	801-1200 Units	Rs. 175 / kW/ month	Rs. 7.00/kWh	1.03			61	8641	6.51		1.10	3.53	0.00	0.21	0.37	0.18	0.20	0.00	15	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	6.52	4.85	5.59	7.43	8.57	
	>1200 Units	Rs. 175 / kW/ month	Rs. 7.75/kWh	1.03			25	2370	3.90		0.44	2.44	0.00	0.13	0.23	0.11	0.14	0.00	17	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.04	3.94	3.04	3.52	7.71	8.93	
1.1.4	15 to 25 KW Load			1.03	46	2532	47	2566	2.78		0.95	1.65	0.00	0.12	0.21	0.10	0.09	-0.02	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.78	2.71	3.11	9.75	11.18	
	0-200 Units	Rs. 200 / kW/ month	Rs. 3.00/kWh	1.01			4	228	0.02		0.08	0.01	0.00	0.00	0.01	0.00	0.00	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.09	0.10	53.83	60.15	
	201-400 Units	Rs. 200 / kW/ month	Rs. 4.50/kWh	1.06			4	228	0.07		0.08	0.03	0.00	0.00	0.01	0.00	0.00	-0.01	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.11	0.13	15.30	17.22	
	401-800 Units	Rs. 200 / kW/ month	Rs. 6.50/kWh	1.03			14	774	0.48		0.28	0.22	0.00	0.02	0.04	0.02	0.01	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.53	0.60	10.93	12.42	
	801-1200 Units	Rs. 200 / kW/ month	Rs. 7.00/kWh	1.02			9	517	0.52		0.19	0.28	0.00	0.02	0.04	0.02	0.02	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.49	0.56	9.50	10.88	
	>1200 Units	Rs. 200 / kW/ month	Rs. 7.75/kWh	1.02			16	819	1.69		0.32	1.11	0.00	0.06	0.11	0.05	0.06	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.69	1.50	1.73	8.82	10.18	
1.1.5	Above 25KW			1.04	63	781	63	787	6.02		1.60	4.40	0.00	0.27	0.48	0.23	0.22	0.00	4	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	6.04	6.29	7.23	10.42	11.97	
	0-200 Units	Rs. 250 / kW/ month	Rs. 3.00/kWh	1.14			2	31	0.00		0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.05	-156.20	-173.92		
	201-400 Units	Rs. 250 / kW/ month	Rs. 4.50/kWh	1.26			1	20	0.01		0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.03	30.24	33.81		
	401-800 Units	Rs. 250 / kW/ month	Rs. 6.50/kWh	1.10			2	42	0.03		0.04	0.01	0.00	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	20.43	22.98		
	801-1200 Units	Rs. 250 / kW/ month	Rs. 7.00/kWh	1.01			2	71	0.07		0.06	0.04	0.00	0.00	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.11	0.12	14.94	16.93		
	>1200 Units	Rs. 250 / kW/ month	Rs. 7.75/kWh	1.02			57	623	5.91		1.44	4.35	0.00	0.26	0.46	0.22	0.22	0.00	2	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	5.93	6.06	6.97	10.22	11.74	
1.2	Common Services along with CGHS	Rs. 150 / kW/ month	Rs. 4.50/kWh	1.01	11	16	11	16	1.41		0.17	0.62	0.00	0.04	0.06	0.03	0.03	0.00	0	0.00														

		BILLING REPORT																	Adjustment										Summary						
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>8</sup>	Number of bills	Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>8</sup>	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax 8% surcharge and Pension Trust Surcharge)	Collection <sup>9</sup>	
		Rs. Cr.	Rs. Cr.		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.04	2	324	0	298	0.97	1.03	0.00	0.54	0.00	0.02	0.04	0.02	0.03	0.00	9	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	1.00	0.59	0.69	5.90	6.88	0.52	
9.1	Supply at LT		Rs. 5.50/kWh	1.04	2	324	0	298	0.97	1.03	0.00	0.54	0.00	0.02	0.04	0.02	0.03	0.00	9	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	1.00	0.59	0.69	5.90	6.88		
9.2	Supply at HT		Rs. 5.00/kVAh	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Enforcement -E-Vehicle (See Note 3)								0.07		0.00	0.08		0.00	0.01	0.00	0.00											0.07	0.08	0.10	40.35	13.76	0.10		
10	Own Consumption(See Note 4)				17	363			0.83																		0.00	0.83							
11	Staff			1.03	10	3474	10	3575	0.99		0.14	0.14	0.00	0.01	0.02	0.01	0.01	0.00	94	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.99	0.28	0.32	2.87	3.27	0.28	
12	MISUSE			1.26			1	74	0.04	0.05	0.03	0.06	0.00	0.00	0.01	0.00	0.00	0.00	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.10	0.11	21.64	24.82			
13.1	Prepaid - Domestic (See Note 5)																																		
13.2	Prepaid - Non Domestic (See Note 5)																																		
14	Other Adjustments (See Note 6)																																		
15	Collection where Rate Category not found																																		
16	(-)Open Access Charges											0.55			0.08	0.04	0.01												0.55	0.68					
	Grand Total				6032	1688461	6309	1792259	630.46		127.97	373.93	0.00	22.62	40.11	19.04	20.52	-42.92	5336	-0.11	1.78	0.02	0.06	0.14	0.07	0.09	-0.08	2.85	633.32	526.26	606.23	8.31	9.57	578.20	

\* Tariff w.e.f 1-Apr-2018

\*\* Excludes unbilled Revenue.

\*\*\* Figures are as on 31-Jan-2019.

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
- Energy Charges includes rebates given.
- Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
- Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the month.
- Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.
- Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
- Other Charges consists of TOD Surcharge / TOD Rebate.
- Subsidy disbursed in the bills is in respect of target consumers.
- Collection against temporary connection is included in respective tariff category